

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA & UD Department – C&DMA - Release of an amount of Rs. .26,13,82,000/- (Rupees Twenty Six Crores Thirteen Lakhs and Eighty Two Thousands only), of Budget Estimates for the year 2012-13 to the Commissioner and Director of Municipal Administration, Andhra Pradesh, Hyderabad as Assistance to various Plan Schemes towards 2nd quarter - Administrative Sanction – Accorded - Orders – Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Rt.No.994,

Date:21-07-2012.

Read the following:-

1. G.O.Rt.No.3333, Finance (Expr. MA & UD & EFS & T) Department, dated:10-07-2012.
2. G.O.Rt.No.993, MA&UD (Budget.2)Department dated:21-07-2012.

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In the reference read above, Finance (Expr. MA &UD & EFS& T) Department have issued Budget Release Order for an amount of .44,73,82 000/- (Rupees Forty Four Crores Seventy Three Lakhs and Eighty Two Thousands only), of the Budget Estimates for the year 2012-13 to the Commissioner and Director of Municipal Administration, Hyderabad as assistance to various Plan Schemes towards 2nd Quarter out of which Rs.18.60 Crores meant for JAL Cyclone Works.

2. In the reference 2nd read above, Government have issued administrative sanction orders to the C&DMA to incur an amount of Rs.18,60,00,000/- (Rupees) towards JAL Cyclone of the Budget Estimates for the year 2012-13 out of the released provision of Rs.38.75 crores under the maintenance of internal roads head of account mentioned in the BRO vide reference 1st read above.

3. Accordingly, Government hereby accord administrative sanction for an amount Rs.26,13,82,000/- (Rupees Twenty Six Crores Thirteen Lakhs and Eighty Two Thousands only), to the C&DMA from Budget Estimates for the year 2012-13 as Assistance to various Plan Schemes towards 2nd quarter.

4. The amount sanctioned in para 3 above shall be debited to heads of accounts duly following the procedure indicated therein t:-

Plan **(Rs. in Thousand)**

SL No	Name of the Scheme	Head of Account	Charged / Voted	Provision in 2012-13	Addl. Amounts Sanctioned	Amounts re-appropriated	Total Provision in B.E. 2012-13	Amounts already authorised	Now authorized amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1	Asst to Muply / Corporation for infrastructure including Developmental works under indriamma programme	2217-80-191-11- 70-310-312	V	92,78	Nil	Nil	92,78	23,19	23,19	46,40
2		2217-80-789-11- 70-310-312	V	22,63	Nil	Nil	22,63	5,65	5,65	11,33
3		2217-80-796-11- 70-310-312	V	9,59	Nil	Nil	9,59	2,39	2,39	4.81
4.	Asst to Muply / Corporation Under Indriamma programme For water supply tap connection Drains Desiltation including integrated low cost sanitation	2217-80-191-11-69-310-312	V	4,40,04	Nil	Nil	4,40,04	1,10,01	1,10,01	2,20,02
5.		2217-80-789-11-69-310-312	V	92,34	Nil	Nil	92,34	23,08	23,08	46,18
6.		2217-80-796-11-69-310-312	V	37,62	Nil	Nil	37,62	9,40	9,40	18,82
7.	Asst to Muply for fencing to Parks and Play Ground .	2217-80-796-11-78-310-312	V	3,30	Nil.	Nil.	3,30	0,82	0,82	1,66
8		2217-80-191-11-78-310-312	V	38,60	Nil.	Nil.	38,60	9,65	9,65	19,30
9		2271-80-789-11-78-310-312	V	8,10	Nil.	Nil.	8,10	2,02	2,02	4,06
10.	Asst to Muply	2217-80-191-	V	1,93,00	Nil.	Nil.	1,93,00	48,25	48,25	96,50

	for Providing Basic Facility in Municipal School	11-77-310-312								
11.		2217-80-789-11-77-310-312	V	40,50	Nil.	Nil.	40,50	10,12	10,12	20,26
12.		2217-80-796-11-77-310-312	V	16,50	Nil.	Nil.	16,50	4,12	4,12	8,26
13	Asst. to New Muplty / Corporation for Developmental Works	2217-80-191-11-68-310-312	V	7,72,00	Nil.	Nil.	7,72,00	1,93,00	1,93,00	3,86,00
14		2217-80-789-11-68-310-312	V	1,62,00	Nil.	Nil.	1,62,00	40.50	40.50	81,00
15.		2217-80-796-11-68-310-312	V	66,00	Nil.	Nil.	66,00	16.50	16.50	33,00
16.	Asst to Regional Central for Training Research	2217-80-003-11-04-310-312	V	3,50	Nil.	Nil.	3,50	0,87	0,87	1,76
17	E-Seva Center	2217-80-191-11-56-310-312	V	2,50,00	Nil.	Nil.	2,50,00	62,50	62,50	1,25,00
18	Maintenance of Municipal Internal Roads	2217-80-796-11-80-310-312	V	10,23,00	Nil.	Nil.	10,23,00	3,78,51	1,32,99	5,11,50
19		2217-80-191-11-80-310-312	V	119,66,00	Nil.	Nil.	119,66,00	44,27,42	15,55,58	59,83,00
20		2217-80-789-11-80-310-312	V	25,11,00	Nil.	Nil.	25,11,00	9,29,07	3,26,43	12,55,50
21.	Scheme of Environmental Improvement in Slum area of Municipalities	2217-80-191-11-08-310-312	V	1,23,00	Nil	Nil	1,23,00	30,75	30,75	61,50
22.		2217-80-796-11-08-310-312	V	24,00	Nil	Nil	24,00	6,00	6,00	12,00
	Total			178,95,50	Nil	Nil	178,95,50	63,33,82	26,13,82	89,47,86

5. The Commissioner & Director of Municipal Administration, Andhra Pradesh, Hyderabad is requested to draw the amount sanctioned in para 3 above and adjust the same to the P.D. Account No. 1/43, GA No.5 by preferring an adjustment bill with C&DMA, Hyderabad so as to pass the same to the corporations/Municipalities concerned as per eligibility criteria.

6. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is authorize to adjust the amount sanctioned in para 3 above to the P.D. Account No. /43, GA No.5 of Commissioner and Director of Municipal Administration, Hyderabad.

7. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 3 above to the P.D.Account No. /43, GA No.5 of Commissioner and Director of Municipal Administration, Hyderabad.

8. The Commissioner & Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.

9. This order issued based on the Budget Release Order issued by Finance (Exp. M &E) Department in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. SAM BOB,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner & Director of Municipal Administration, Hyderabad .

Copy to:
The Deputy Pay and Accounts Officer, A.P. Secretariat, Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Finance (Exp. MA & UD & EFS & T) Department.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER